Public Notice

(MS2616040) (5-29-24)

NOTICE OF PUBLIC HEARING

CITY OF HARRAH BUDGET FY 2024-2025

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2024-2025 BUDGET @ 10:00 AM, THURSDAY, JUNE 6, 2024 AT HARRAH CITY HALL, 19625 NE 23rd. A SUMMARY OF THE PROPOSED BUDGET WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

	General Fund			ublic Works Fund	Total		
Resources:							
Taxes	\$	4,624,500.00	\$	900,000.00			
License/Permits	\$	215,000.00	\$	-			
Court Fines/Forfeitures	\$	300,000.00	\$				
Misc Revenue	\$	378,923.41	\$	1,121,500.00			
Reimbursements/Grants	\$	49,576.00	\$	•			
Sale of Assets/Donations	\$		\$	•			
Street/Alley	\$	143,000.00	\$				
Cash Balance June 30	\$	3,698,000.00	\$	2,150,000.00		• 1	
Charges For Services	\$		\$	2,229,000.00	_		
Total Resources	\$	9,408,999.41	\$	6,400,500.00	\$	15,809,499.41	

Appropriations By Department:		Personal Services		Maintenance Operations		Capital Outlay		Total	
							_	1 700 100 01	
General Gov/Street & Alley	\$	4,752.45	\$	4,727,744.39	\$	-	\$	4,732,496.84	
	\$		\$	-	\$	-	\$	-	
City Manager	\$	588,379.43	\$	10,800.00	\$	-	\$	599,179.43	
City Admin Clerks	\$	1,893,109.38	\$	373,950.00	\$	26,000.00	\$	2,293,059.38	
Police/Code Enforcement/AC		1,155,876.58	\$		\$	9,576.00	\$	1,324,102.58	
Fire	\$	1,155,876.56	\$	100,000100	\$	-	\$	82,600.00	
ir. Citizens	\$	470 407 00	\$	12,900.00	\$		\$	183,367.90	
Building	\$	170,467.90	-	4,800.00	\$		\$	33,840.90	
Legal	\$	29,040.90	\$		_		\$		
K-9	\$	•	\$		\$		-	160,352.38	
Planning	\$	124,902.38	\$	15,450.00	\$	20,000.00	\$		
Harrah Public Works Authority	\$	1,886,667.14	\$	2,726,876.50	\$	1,786,956.36	\$	6,400,500.00	
Total Appropriations		5,853,196.16	-	8,113,770.89	\$	1,842,532.36	\$	15,809,499.4	

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State Auditor and Inspector

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The Journal Record 211 N. Robinson Oklahoma City, OK, 73102 Phone: 405-278-2801 Fax: -

(MS2616040) Mike will create pdf

Affidavit of Publication

To:

City of Harrah -

PO Box 636

Harrah, OK, 730450636

Re:

Legal Notice 2616040, Budget FY 2024-2024

State of Oklahoma

SS:

County of Oklahoma

I, Shelly Sanderson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s): **PUBLICATION DATES: 05/29/2024**

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Ву:

Shelly Sanderson

Sworn to me on this 29th day of May 2024

Makarda Beeson

By:



MaRanda Beeson Notary Public, State of OK No. 10001243 Qualified in Oklahoma County My commission expires on February 18, 2026